

ANP PSO 2014/2015 Budgets

Revised 7/23/15

Committees/Events	Budget for 2014-2015	Expenditures 2014/2015	Revenue 2014/2015	Net Profit 2014/2015
Hospitality				
*Flower/Chocolate Sales for concerts	\$700.00	\$1,655.00	\$2,210.00	
*Grandparents Day	\$250.00	\$170.00		
TOTAL	\$950.00	\$1,825.00	\$2,210.00	\$ 385.00
Movie Night (2)				
*Screen Rental	\$1,200.00	\$640.00		
*Supplies		\$96.00		
*Printing		\$152.00		
*Food/Beverage	\$800.00	\$488.00	\$480.00	
TOTAL	\$2,000.00	\$1,376.00	\$480.00	\$ (896.00)
Spirit Wear/Uniform Sales		\$348.00	\$3,301.00	\$ 2,953.00
Fall festival				
*Ranch Fee		\$5,386.00		
*Food/Beverage		\$2,580.00	\$6,700.00	
*Supplies		\$777.00		
*Printing/Copying		\$167.00		
*Portapotty rental		\$213.00		
*Photographer		\$200.00		
*Sponsorship		\$0.00	\$246.00	
TOTAL	\$7,000.00	\$9,323.00	\$6,946.00	\$ (2,377.00)
Spring Festival				
*Lease carnival		\$5,050.00		
*Printing		\$272.00		
*Supplies		\$474.00		
TOTAL	\$4,000.00	\$5,796.00	\$17,980.00	\$ 12,180.00
Rebates/Passive Fundraising				
*Postage	\$100.00	\$65.00	\$4,858.00	\$ 4,793.00
Giftard Sales				
*Cost of gitcards		\$4,603.00	\$3,945.00	\$ (658.00)
Yearbook sales				
*Printing		\$102.00		
*Yearbook Cost		\$2,400.00		
TOTAL	\$2,500.00	\$2,502.00	\$12,301.00	\$ 9,800.00
Teacher Appreciation				
*Food/Supplies	\$1,300.00	\$866.00		
Snowstorm				
*Supplies		\$104.00	\$13,000.00	
*Printing/Copying		\$136.00		
TOTAL		\$240.00		
Lunch Program				
*Printing/Ink/Supplies	\$520.00	\$206.00		
*Cost of Lunches		\$39,658.00		
TOTAL	\$520.00	\$39,864.00	\$50,517.00	\$ 10,653.00
PSO				
*Office Supplies	\$300.00	\$162.00		
*Food/Snacks	\$300.00	\$471.00		
*Printing/Copying	\$5,000.00	\$527.00		
*Postage	\$200.00	\$147.00		
*Quickbooks	\$196.00	\$196.00		
*Room/Café rental	\$300.00	\$175.00		
*Storage Space Rental	\$344.00	\$344.00		
TOTAL	\$6,640.00	\$2,022.00		
Technology				
*App/Website	\$1,200.00	\$1,667.00		