

ANP PSO 2015/2016 Budgets

9/16/2015

Committees/Events	Budget for 2015-2016	Expenditures 2015/2016	Revenue 2015/2016	Net Profit 2015/2016
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Hospitality

*Flower/Chocolate Sales for concerts	\$700.00			
*Grandparents Day	\$200.00			
* School Play	\$400.00			
*Matriculation	\$400.00			
TOTAL	\$1,700.00	\$0.00		

Movie Night (2)

*Screen Rental	\$640.00			
*Supplies	\$100.00			
*Printing	\$150.00			
*Food/Beverage	\$300.00			
TOTAL	\$1,190.00	\$0.00		

Spirit Wear/Uniform Sales

Fall festival

*Ranch Fee	\$5,500.00			
*Food/Beverage	\$650.00			
*Supplies	\$600.00			
*Printing/Copying	\$150.00			
*Portapotty rental	\$100.00			
*Sponsorship				
TOTAL	\$7,000.00	\$0.00		

Spring Festival

*Lease carnival	\$5,100.00			
*Printing	\$300.00			
*Supplies	\$600.00			
TOTAL	\$6,000.00	\$0.00		

Rebates/Passive Fundraising

*Postage	\$100.00			
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Yearbook sales

*Printing	\$100.00			
*Yearbook Cost	\$2,400.00			
TOTAL	\$2,500.00	\$0.00		

Teacher Appreciation

*Food	\$500.00			
*Snowstorm Printing/Copying	\$250.00			
* Supplies	\$100.00			
TOTAL	\$850.00	\$0.00		

Lunch Program

*Printing/Ink/Supplies	\$200.00			
*Cost of Lunches				
TOTAL	\$200.00			

PSO

*Office Supplies	\$500.00			
*Food/Snacks	\$500.00			
*Printing/Copying	\$500.00			
*Postage	\$150.00			
*Quickbooks	\$200.00			
*Room/Café rental	\$200.00			
*Storage Space Rental	\$350.00			
TOTAL	\$2,400.00	\$0.00		